April 24, 2003

Jun. 5, 2003 Approval Date

GLASGOW INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-K-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Glasgow High School
 b. Bunche Center Preschool, Alternative School,
 Adult Education, Resource Center

 Permanent 9-12 Center (412)
 Transitional Center (Various)

2. Middle

a. Glasgow Middle School - Permanent 6- 8 Center (600)

3. Elementary

a. E.B. Terry Elementary
 b. Happy Valley Elementary
 c. South Green Elementary
 -Transitional P- 5 Center (280)
 -Permanent P-K- 5 Center (450)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. Elementary School (Cap. 600)

Construct a New Elementary School to replace E.B. Terry Elementary and Happy Valley Elementary Schools in the vicinity of current High School.

- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 1.NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. South Green Elementary School

Renovations and/or additions of existing facility to include gymnasium, HVAC,

bleachers, lighting, plumbing, sprinkler system, and doors/hardware.

Additions: (4) Regular Classrooms.

2. Glasgow High School

Renovations of press box at football stadium.

- 2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Glasgow High School

Renovation and/or additions of existing facility to include lighting/exterior), canopies, doors/hardware, plumbing, bleachers, ceilings, electric, and ADA. <u>Additions</u>: Media Center (1,000 SwF.), administrative office to include guidance facilities, and renovate (4) Science Labs, (1) Home Ec. Area, and (1) industrial arts area (4,589 SwF.).

- 2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. NONE

5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u>

- 1. Heating, ventilating, air conditioning repairs/replacement/additions
- 2. Roof repairs and replacements
- 3. Parking lot repairs
- 4. Asbestos abatement
- 5. Plumbing repairs/replacements
- 6. Electrical repair/replacements
- 7. Lighting repairs/replacement/additions
- 8. ADA accessibility
- 9. Energy management/conservation measures
- 10. Drainage problems
- 11. Bleacher repair/replacement/addition
- 12. Small remodeling projects
- 13. Security systems
- 14. Technology wiring